



LA County Commission on Disabilities  
500 West Temple Street  
Los Angeles, CA 90012  
Phone: 213-974-1431

## DRAFT Budget vs Actual- Total by Item

### 24th ANNUAL ACCESS AWARDS LUNCHEON

Event Name: 24th ANNUAL ACCESS AWARDS LUNCHEON  
Event Status: CONFIRMED  
Event Dates: 10/19/2015 To 10/19/2015  
Client Name:

Booking No.: 17  
Contract No.:  
Event Mgr.: RR

#### Expense

<u>Budget Item</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Var. %</u>
Audio/Visual				
Audio/Visual	\$0.00	\$2,000.00	(\$2,000.00)	-100.00
Decorations				
Fresh Floral Arrangements	\$0.00	\$1,250.00	(\$1,250.00)	-100.00
Hotel - Catering				
Catering, Ramp	\$0.00	\$9,625.00	(\$9,625.00)	-100.00
Photographer				
Photographer-Prints	\$0.00	\$100.00	(\$100.00)	-100.00
Printed Material				
Awards	\$0.00	\$800.00	(\$800.00)	-100.00
Invitations	\$0.00	\$300.00	(\$300.00)	-100.00
Journals	\$0.00	\$400.00	(\$400.00)	-100.00
<b>Total Expense:</b>	<b>\$0.00</b>	<b>\$14,475.00</b>	<b>(\$14,475.00)</b>	<b>-100.00</b>
<b>Net Profit (Loss):</b>	<b>\$0.00</b>	<b>(\$14,475.00)</b>	<b>\$14,475.00</b>	<b>100.00</b>